

2015

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,575	3,475	575
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	116,000	97,284	16,095
Cemetery	12-1403	8	1,300	1,128	187
		8			
Special Machinery		7			
Totals	xxxxxx		121,875	101,887	16,857
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	6044471
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-22 2014

Pauline M. Lee
County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Walnut Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 93,213
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 93,213

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 19,370	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 37,761	
5b. Personal property 2013	- 58,625	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 45,991	
7. Total valuation adjustment (sum of 4, 5c, 6)	65,361	
8. Total estimated valuation July 1, 2014	6,044,490	
9. Total valuation less valuation adjustment (8 minus 7)	5,979,129	
10. Factor for increase (7 divided by 9)	0.01093	
11. Amount of increase (10 times 3)	+ \$ 1,019	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 94,232	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	94,232	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,398	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 95,630	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Atchison County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,449	358	5	44
Debt Service	0	0	0	0
Library	0	0	0	0
Road	88,603	9,180	137	1,124
Cemetery	1,161	120	2	15
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	93,213	9,658	144	1,183

County Treasurer's Motor Vehicle Estimate

9,658

County Treasurer's Recreational Vehicle Estimate

144

County Treasurer's 16/20M Vehicle Estimate

1,183

Motor Vehicle Factor

0.10361

Recreational Vehicle Factor

0.00154

16/20M Vehicle Factor

0.01269

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	121	1	101
Receipts:			
Ad Valorem Tax	3,141	3,449	xxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	427	359	358
Recreational Vehicle Tax	6	4	5
16/20 M Vehicle Tax	50	43	44
LAVTR			0
Gross Earnings (Intangibles) Tax	628	720	592
Co Treasurer Balance January 1	99	100	
Co Treasurer Balance December 31	-100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,279	4,675	999
Resources Available:	4,400	4,676	1,100
Expenditures:			
Officers Pay	1,351	1,300	1,300
Salaries & Wages			
Employee Benefits			
Supplies	1,615	1,375	1,375
Equipment	87		
Buildings Maintenance		400	400
misc	172		
Equipment storage	300	1,500	1,500
labor	874		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,399	4,575	4,575
Unencumbered Cash Balance Dec 31	1	101	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	4,575	4,575	4,575
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,575
		Tax Required	3,475
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			3,475

Walnut Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	3,105	3,275
Receipts:			
Ad Valorem Tax	83,456	88,603	xxxxxxxxxxxxxx
Delinquent Tax	688		
Motor Vehicle Tax	9,834	9,533	9,180
Recreational Vehicle Tax	148	127	137
16/20M Vehicle Tax	1,179	1,142	1,124
Special Highway/Gasoline Tax	5,419	5,000	5,000
Co treasurer balance January 1	3,721	3,769	
Co Treasurer Balance December 31	-3,769		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100,676	108,174	15,441
Resources Available:	100,676	111,279	18,716
Expenditures:			
Salaries & Wages	12,038	13,000	
Employee Benefits	8,013	6,000	
Road Maintenance			
Road Materials	32,113	55,188	
Equipment	19,499	23,525	
insurance	6,158	6,891	
Officer pay	4,987	3,400	
new purchase	14,590		
supplies	173		116,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,571	108,004	116,000
Unencumbered Cash Balance Dec 31	3,105	3,275	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	100,816	108,004	116,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			116,000
Tax Required			97,284
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			97,284

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	6,625
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	6,625
Total Expenditures	
Unencumbered Cash Balance, Dec 31	6,625

Walnut Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	5	2	35
Receipts:			
Ad Valorem Tax	1,070	1,161	xxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	142	122	120
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	17	15	15
Co treasurer Balance Jan 1	34	33	
Co treasurer balance Dec 31	-33		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,242	1,333	137
Resources Available:	1,247	1,335	172
Expenditures:			
Sumner Cemetery	645	700	700
Mt Gillan Cemetery	600	600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,245	1,300	1,300
Unencumbered Cash Balance Dec 31	2	35	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,300	1,300	1,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,300
Tax Required			1,128
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			1,128

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Atchison County

will meet on October 20, 2014 at 6:00 pm at 3199 Sheridan Rd, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheridan Rd, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,399	0.616	4,575	0.590	4,575	3,475	0.575
Debt Service							
Library							
Road	97,571	16.368	108,004	15.138	116,000	97,284	16.095
Cemetery	1,245	0.210	1,300	0.199	1,300	1,128	0.187
Special Machinery							
Totals	103,215	17.194	113,879	15.927	121,875	101,887	16.857
Less: Transfers	0		0		0		
Net Expenditure	103,215		113,879		121,875		
Total Tax Levied	88,834		93,213		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,166,842		5,853,382		6,044,490		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	59,200		45,755		46,910		
Total	59,200		45,755		46,910		

*Tax rates are expressed in mills.

Delores Gehring
Walnut Township Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

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BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,399	0.616	4,575	0.590	4,575	3,475	0.575
Debt Service							
Library							
Road	97,571	16.368	108,004	15.138	116,000	97,284	16,095
Cemetery	1,245	0.210	1,300	0.199	1,300	1,128	0.187
Special Machinery							
Totals	103,215	17.194	113,879	15.927	121,875	101,887	16,857
Less Transfers	0		0		0		
Net Expenditures	103,215		113,879		121,875		
Total Tax Levied	88,834		93,213				
Assessed Valuation Township	5,166,842		5,853,382		6,044,490		
Outstanding Indebtedness January 1							
	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	59,200		45,755		46,910		
Total	59,200		45,755		46,910		

* Tax rates are expressed in mills.
Delores Gehring, Walnut Township Officer
September 27, 2014